

**JOINT LEGISLATIVE OVERSIGHT COMMITTEE ON  
HEALTH AND HUMAN SERVICES**

**AGENDA**

October 16, 2012

10:00 A.M.; Room 643, Legislative Office Building

Senator Louis Pate, Presiding  
Representative Justin Burr  
Representative Nelson Dollar

**Monthly Medicaid Budget Update**

*Steven Owen  
Chief Business Operating Officer  
Division of Medical Assistance, DHHS*

**1915 B/C Waiver Update**

- Update LME/MCO Conversion Schedule
- Readiness Report
- Estimated Monthly Cost per LME of Delayed Implementation

*Kelly Crosbie  
Chief, Behavioral Health Section  
Division of Medical Assistance, DHHS*

**Status Report: Cherry Hospital Replacement**

- Schedule
- Proposed Staffing

*Terry Hatcher  
Director  
Property & Construction, DHHS*

*Luckey Welsh  
Director  
State Operated Healthcare Facilities, DHHS*

**Update on Consolidation of Leased Space for  
DHHS Administrative Offices**

*Anne Bander  
Chief Operating Officer  
Department of Administration*

**Lunch**

**Report on Medicaid Non-Emergency Transportation  
(S.L. 2012-142, Sec. 10.7)**

*Tara Larson  
Chief Clinical Operating Officer  
Division of Medical Assistance, DHHS*

**Status Report: Medicaid Management Information  
System (MMIS)**

- Transition Plan
- Cost Report: HP Operations Contract; CSC Systems Development Contract
- MMIS Employee Compensatory Time Payments

*Paul Guthery  
Senior Program Manager  
Associate Program Director  
Office of MMIS Services, DHHS*

*Al Delia,  
Acting Secretary, DHHS*

**Status Report: NC FAST**

*Anthony Vellucci  
Program Director  
NCFAST, DHHS*

**Plan for Implementing the U.S. Department of Justice  
Settlement Agreement**

*Beth Melcher  
Deputy Secretary, DHHS*

**Adjourn**